

\$1,222,010 Cut Backs --- June 2010

\$206,010 Revenue enhancements

- \$186,000 Pay to participate and/or transportation fees for extra curricular activities.
- \$5,000 Remove cap on classroom fees
- \$10,000 Raise tuition on typically developing peers at pre-school
- \$5,000 Raise price of educational field trips to \$150 for each vehicle

\$300,000 - 0% raise - teachers, administrators & central office staff

\$716,000 Savings through cut backs

- \$300,000 Employment Cap of 219 teachers --- the 219 teachers is the same number of teachers as this year (2009 – 10) even though the student enrollment is projected to increase by 200 students to @3950 for 2010 – 11.
- \$120,000 Eliminate high school busing
- \$150,000 Suspend textbook adoption for two years
- \$40,000 Eliminate one assistant computer technician
- \$35,000 Eliminate one school nurse for the district
- \$25,000 Reduce building budgets
- \$15,000 Reduce professional development
- \$15,000 Reduce technology license/software
- \$16,000 Eliminate athletic strength coach